Statewide Utilization Summary from 7/2/14 to 7/1/16

Part	Division	Statewide Contract	Ad Date	Number of Consultants	Total Upset Limit	Letter Agreements	Paid	Usage Percent
Decident Property Part	Aviation	Aviation Planning & Engineering Services	05/12/15	2	\$1,500,000.00	\$439,959.00	\$325,355.25	29.33%
Construction Mighting & Bridge Construction Inspection Services 11/10/14 4 \$10,000,000.00 55,000,010.00 50,000,010.00 50,000,010.00 50,000,010.00 50,000,000.00 50,000,0	Aviation Total				\$1,500,000.00	\$439,959.00	\$325,355.25	29.33%
Constitution Cons	Construction	Bridge Maintenance Painting Services	11/10/14	1	\$4,000,000.00	\$1,576,844.55	\$1,077,233.40	39.42%
Construction Total		Highway & Bridge Construction Inspection Services	11/10/14	4	\$16,000,000.00	\$5,683,510.35	\$5,683,510.35	35.52%
Environmental Cultural Historic & Archenetogical Studies Services Database Databas		Structural Steel Shop Inspection Services	04/08/14	1	\$1,800,000.00	\$1,552,493.97	\$1,552,493.97	86.25%
Environmental Cultural Historio & Archaeologial Studies Services 6000016 2 \$1,000,000,00 \$1791,477.86 \$791,477.85 \$2.08.15. Environmental Investigation & Remediation Services 6000016 2 \$1,000,000,00 \$200,471.44 \$2.09.153.04 \$18.475. Environmental Studies Services 6000016 2 \$1,000,000,00 \$200,471.40 \$2.09.150.10 \$1,000.100.10 \$2.745. Underground Storage Tarries & Hazardous Materials Services 6000016 2 \$1,000,000,00 \$2.007.603.0 \$1,000.100.10 \$2.745. Underground Storage Tarries & Hazardous Materials Services 6000000 2 \$1,000,000.00 \$2.007.603.0 \$10.001.00 \$1.007.00	Construction Total			\$21,800,000.00	\$8,812,848.87	\$8,313,237.72	40.43%	
Environmental Invasignation & Remardiation Services 0.000116 2 \$1,000,0000 \$2,00,473,48 \$259,183 Pt 0.0000 0.0001	Environmental Analysis	Environmental Cultural Historic & Archaeological Studies Services	03/11/14	2	\$3,000,000.00	\$1,093,607.87	\$1,043,636.61	36.45%
Environmental Storm Water Services			03/08/16	2	\$3,000,000.00	\$791,477.85	\$791,477.85	26.38%
Environmental Studies Starricose 0.001015 1 \$500,000.00 \$0.0		Environmental Investigation & Remediation Services	02/09/16	2	\$1,600,000.00	\$295,473.48	\$259,163.94	18.47%
Underground Storage Taroles & Hazardous Meterials Services		Environmental Storm Water Services	03/10/15	1	\$500,000.00	\$0.00	\$0.00	0.00%
Pavement Rehabilitation Services		Environmental Studies Services	02/09/16	4	\$3,200,000.00	\$2,007,620.10	\$1,690,105.14	62.74%
Pavement Rehabilitation Services		Underground Storage Tanks & Hazardous Materials Services	02/09/16	2	\$4,000,000.00	\$702,906.38	\$681,819.57	17.57%
Roadway Design Services 02/10/15 4 \$12,000,000	Environmental A	nalysis Total			\$15,300,000.00	\$4,891,085.68	\$4,466,203.11	31.97%
Roadway Drainage Design Services 01/14/14 2 \$1,100,000,00 \$877,538,20 \$877		Pavement Rehabilitation Services	04/08/14	3	\$6,000,000.00	\$4,021,023.00	\$4,021,023.00	67.02%
Highway Roadway FEMA Drainage Services 10/13/15 1 \$500,000.00 \$156,340.00 \$53,638.00 31.27% Roadway Signing Plans Services 10/13/15 1 \$1,000,000.00 \$30,954.00 \$30,954.00 3.10% \$30,954.00 \$30,954.00 3.10% \$30,954.00 \$31,470,552.28 \$31,470,552.28 \$35,953,861.53 \$32,258% \$31,470,552.28 \$31,470,5		Roadway Design Services	02/10/15	4	\$12,000,000.00	\$6,624,560.60	\$5,398,685.08	55.20%
Readway Signing Plans Services 10/13/15 1 \$1,000,000	Highway Design	Roadway Drainage Design Services	01/14/14	2	\$1,100,000.00	\$877,538.20	\$877,538.20	87.75%
Surveying Services		Roadway FEMA Drainage Services	10/13/15	1	\$500,000.00	\$156,340.00	\$53,638.00	31.27%
Value Engineering Services 06/09/15 2 \$700,000.00 \$97,173.59 \$95,450.63 13.88%		Roadway Signing Plans Services	10/13/15	1	\$1,000,000.00	\$30,954.00	\$30,954.00	3.10%
Highway Design Total		Surveying Services	05/12/15	3	\$1,200,000.00	\$712,848.47	\$701,618.05	59.40%
Fracture Critical Bridge Inspection Services - In-State Bridges Fracture Critical Bridge Inspection Services - In-State Bridges 12/09/14 3 \$2,210,691.92 \$1,933,361.53 \$1,933,361.53 \$92.52% Maintenance Fracture Critical Bridge Inspection Services - Ohio River Bridges 11/10/15 3 \$2,495,826.00 \$2,146,214.88 \$2,146,214.88 93.92% NBIS Safety Inspection Services 03/11/14 3 \$600,000.00 \$579,446.00 \$6.57% NBIS Safety Inspection Services 03/11/14 3 \$600,000.00 \$599,446.00 \$6.57% NBIS Safety Inspection Services 04/12/16 3 \$900,000.00 \$899,152.17 \$899,152.17 \$99.91% Maintenance Total \$7,976,896.92 \$6,965,229.86 \$6,965,229.86 \$92.64% Planning Services 01/12/16 3 \$4,500,000.00 \$14,323,79.29 \$1,432,379.29 \$1,83% Planning Traffic Modeling Services 02/11/14 3 \$900,000.00 \$454,666.87 \$545,666.87 \$56,52% Planning Traffic Modeling Services 02/11/14 3 \$900,000.00 \$471,923.55 \$471,923.55 \$93.33% Traffic Counting Services 02/11/14 1 \$500,000.00 \$772,739.41 \$72,739.41 \$14,55% Traffic Porecasting Services 01/12/16 3 \$750,000.00 \$261,541.00 \$261,541.00 \$361,541.00 \$261,54		Value Engineering Services	06/09/15	2	\$700,000.00	\$97,173.59	\$95,450.63	13.88%
Fracture Critical Bridge Inspection Services - In-State Bridges Maintenance Fracture Critical Bridge Inspection Services - Ohio River Bridges Maintenance Fracture Critical Bridge Inspection Services - Ohio River Bridges 11/10/15 3 \$2,495,826.00 \$2,146.214.88 \$2,146,214.88 93.92% 03/11/14 3 \$600,000.00 \$579,446.00 \$579,446.00 96.57% 06/09/15 3 \$900,000.00 \$579,446.00 \$579,446.00 96.57% 06/09/15 3 \$900,000.00 \$899,152.17 \$99.91% Maintenance Total Flanning Services 01/12/16 Planning Traffic Modeling Services 01/12/16 02/11/14 3 \$900,000.00 \$1,432,379.29	Highway Design	Total	\$22,500,000.00	\$12,520,437.86	\$11,178,906.96	55.89%		
Maintenance Fracture Critical Bridge Inspection Services - Ohio River Bridges 11/10/15 3 \$2,216,861,92 \$1,933,361.53 \$1,933,361.53 \$9.5.2%		Fracture Critical Bridge Inspection Services - In-State Bridges	01/14/14	3	\$1,770,379.00	\$1,407,055.28	\$1,407,055.28	85.61%
NBIS Safety Inspection Services 03/11/14 3 \$600,000.00 \$579,446.00 \$579,446.00 96.57%		,	12/09/14	3	\$2,210,691.92	\$1,933,361.53	\$1,933,361.53	92.52%
NBIS Safety Inspection Services 06/09/15 3 \$900,000.00 \$899,152.17 \$899,152.17 \$99.91% Maintenance Total	Maintenance	Fracture Critical Bridge Inspection Services - Ohio River Bridges			\$2,495,826.00		\$2,146,214.88	
Planning Traffic Modeling Services						, ,		
Planning Services			06/09/15	3				
Planning Traffic Modeling Services 02/11/14 3 \$900,000.00 \$454,666.87 \$454,666.87 50.52%	Maintenance Tot		. , ,					
Planning Traffic Modeling Services 02/09/16 3 \$1,200,000.00 \$471,923.55 \$471,923.55 39.33% Traffic Counting Services 12/09/14 1 \$500,000.00 \$72,739.41 \$72,739.41 14.55% Traffic Forecasting Services 01/12/16 3 \$750,000.00 \$261,541.00 \$261,541.00 \$261,541.00 \$348.7% Planning Total		Planning Services						
Traffic Counting Services 12/09/14 1 \$500,000.00 \$72,739.41 \$72,739.41 14.55% Traffic Forecasting Services 01/12/16 3 \$750,000.00 \$261,541.00 \$261,541.00 34.87% Planning Total \$7,850,000.00 \$2,693,250.12 \$2,693,250.12 \$34.31% Planning Total \$7,850,000.00 \$2,693,250.12 \$2,693,250.12 \$34.31% Planning Total \$7,850,000.00 \$2,693,250.12 \$2,693,250.12 \$34.31% Planning Total \$7,850,000.00 \$2,461,503.00 \$2,014,705.17 \$29.30% Planning Total \$2,000,000.00 \$1,892,497.09 \$1,892,497.09 \$1,892,497.09 \$1,892,497.09 \$1,892,497.09 \$1,892,497.09 \$1,892,497.09 \$1,892,497.00 \$1,339,757.98 \$1,014,832.46 \$13.40% Planning	Diagning	Planning Traffic Modeling Services						
Traffic Forecasting Services 01/12/16 3 \$750,000.00 \$261,541.00 \$261,541.00 34.87% Planning Total \$7,850,000.00 \$2,693,250.12 \$2,693,250.12 \$4.31% Right of Way Services 03/11/14 7 \$8,400,000.00 \$2,461,503.00 \$2,014,705.17 29.30% Right of Way Total \$28,400,000.00 \$4,354,000.09 \$3,907,202.26 15.33% State Highway Engineers Office Total \$10,000,000.00 \$1,339,757.98 \$1,014,832.46 13.40% State Highway Engineers Office Total \$10,000,000.00 \$4,873,003.06 \$3,155,416.55 60.91% Structural Design of Culverts & Bridges Services 03/08/16 3 \$3,000,000.00 \$93,577.00 \$93,577.00 \$3.12%	Planning	Traffic Counting Services						
Planning Total \$7,850,000.00 \$2,693,250.12 \$2,693,250.12 34.31%								
Right of Way Services Right of Way Services Right of Way Services Right of Way Services Right of Way Total Right of Way Total State Highway Engineers Office Total Right of Way Total State Highway Engineers Office Total Right of Way Services Right of Way Total Right of Way Council Services Right of Way Co	Planning Total		223					
Right of Way Services 04/14/15 6 \$20,000,000.00 \$1,892,497.09 \$1,892,497.09 9.46% Right of Way Total \$28,400,000.00 \$4,354,000.09 \$3,907,202.26 15.33% State Highway Engineers Office Total \$10,000,000.00 \$1,339,757.98 \$1,014,832.46 13.40% State Highway Engineers Office Total \$10,000,000.00 \$1,339,757.98 \$1,014,832.46 13.40% Structural Design of Culverts & Bridges Services 04/08/14 4 \$5,000,000.00 \$1,712,733.12 \$1,712,733.12 34.25% Structural Design of Culverts & Bridges Services 03/08/16 3 \$3,000,000.00 \$93,577.00 \$93,577.00 3.12%	Right of Way		03/11/14	7				
State Highway Engineers LPA Project Services D8/11/15 State Highway Engineers Office Total State Highway Engineers Office Total Structural Design Geotechnical Engineering & Laboratory Services D3/08/16 3 \$3,000,000.00 \$1,339,757.00 \$3,907,202.26 15.33%		Right of Way Services						
Engineers Office LPA Project Services 08/11/15 5 \$10,000,000.00 \$1,339,757.98 \$1,014,832.46 13.40% State Highway Engineers Office Total \$10,000,000.00 \$1,339,757.98 \$1,014,832.46 13.40% Structural Design Geotechnical Engineering & Laboratory Services 03/11/14 4 \$8,000,000.00 \$4,873,003.06 \$3,155,416.55 60.91% Structural Design of Culverts & Bridges Services 04/08/14 4 \$5,000,000.00 \$1,712,733.12 \$1,712,733.12 34.25% Structural Design of Culverts & Bridges Services 03/08/16 3 \$3,000,000.00 \$93,577.00 \$93,577.00 3.12%	Right of Way Total							
State Highway Engineers Office Total \$10,000,000.00 \$1,339,757.98 \$1,014,832.46 13.40% Structural Design Geotechnical Drilling Services 03/11/14 4 \$8,000,000.00 \$4,873,003.06 \$3,155,416.55 60.91% Structural Design of Culverts & Bridges Services 04/08/14 4 \$5,000,000.00 \$1,712,733.12 \$1,712,733.12 34.25% Structural Design of Culverts & Bridges Services 03/08/16 3 \$3,000,000.00 \$93,577.00 \$93,577.00 3.12%	State Highway Engineers	LPA Project Services	08/11/15	5	\$10,000,000.00	\$1,339,757.98	\$1,014,832.46	13.40%
Geotechnical Drilling Services 03/11/14 4 \$8,000,000.00 \$4,873,003.06 \$3,155,416.55 60.91% Geotechnical Engineering & Laboratory Services 04/08/14 4 \$5,000,000.00 \$1,712,733.12 \$1,712,733.12 34.25% Structural Design of Culverts & Bridges Services 03/08/16 3 \$3,000,000.00 \$93,577.00 \$93,577.00 3.12%		ngineers Office Total			\$10,000,000,00	\$1,339.757.98	\$1,014.832.46	13.40%
Design Geotechnical Engineering & Laboratory Services 04/08/14 4 \$5,000,000.00 \$1,712,733.12 \$1,712,733.12 34.25% Structural Design of Culverts & Bridges Services 03/08/16 3 \$3,000,000.00 \$93,577.00 \$93,577.00 3.12%			03/11/14	4				
Structural Design of Culverts & Bridges Services 03/08/16 3 \$3,000,000.00 \$93,577.00 \$93,577.00 3.12%	Structural Design	Geotechnical Engineering & Laboratory Services	04/08/14	4	\$5,000,000.00	\$1,712,733.12	\$1,712,733.12	34.25%
Structural Design Total \$16,000,000.00 \$6,679,313.18 \$4,961,726.67 41.75%		Structural Design of Culverts & Bridges Services	03/08/16	3	\$3,000,000.00	\$93,577.00	\$93,577.00	3.12%
	Structural Desig	n Total			\$16,000,000.00	\$6,679,313.18	\$4,961,726.67	41.75%

Total Statewide Utilization from 7/2/14 to 7/1/16				\$145,576,896.92	\$58,009,066.43	\$52,529,481.01	40.00%
Traffic Operations Total				\$14,250,000.00	\$9,313,183.79	\$8,703,536.60	65.36%
	Traffic Operations Structural & Geotechnical Review Services	03/10/15	1	\$250,000.00	\$185,000.00	\$157,942.10	74.00%
Traffic Operations	Traffic Engineering Services	04/14/15	3	\$600,000.00	\$328,772.00	\$322,048.00	54.80%
	Structural Support Inspection Services	01/13/15	1	\$400,000.00	\$399,917.69	\$399,917.69	99.98%
	Highway Safety Improvement Services	02/10/15	4	\$8,000,000.00	\$7,445,156.00	\$6,987,185.06	93.06%
	Electrical Engineering Design Services	10/14/14	2	\$4,000,000.00	\$640,529.74	\$522,635.39	16.01%
	Electrical Construction Inspection Services	10/14/14	1	\$1,000,000.00	\$313,808.36	\$313,808.36	31.38%